



# JINDAL SOUTH WEST HOLDINGS LIMITED

Registered Office : Village Vasind, Taluka- Shahapur, District - Thane - 421604

Web address : www.jsw.in

## Statement of Unaudited Results for the Quarter and Half Year Ended 30th September, 2012

Part I

(Rs. in Lakhs)

Sr. No.	Particulars	Unaudited For the Quarter ended			Unaudited For Half Year ended		Audited For Year Ended
		30.09.2012	30.06.2012	30.09.2011	30.09.2012	30.09.2011	31.03.2012
1	Income from Operations	1,751.68	352.80	2,402.58	2,104.48	2,593.52	3,207.98
2	Expenditure						
	a. Employee benefits expense	48.16	44.39	46.05	92.55	106.59	191.87
	b. Depreciation and amortisation expense	0.02	0.01	0.02	0.03	0.05	0.10
	c. Other Expenses	10.46	19.27	9.03	29.73	20.50	32.38
	d. Total Expenses	58.64	63.67	55.10	122.31	127.14	224.35
3	Profit from Operations before other income ,finance cost & Exceptional items (1-2)	1,693.04	289.13	2,347.48	1,982.17	2,466.38	2,983.63
4	Other Income	-	-	-	-	-	-
5	Profit before finance cost and Exceptional Items (3+4)	1,693.04	289.13	2,347.48	1,982.17	2,466.38	2,983.63
6	Finance costs	-	-	-	-	-	-
7	Profit after finance cost but before Exceptional Items (5-6)	1,693.04	289.13	2,347.48	1,982.17	2,466.38	2,983.63
8	Exceptional items	-	-	-	-	-	-
9	Profit before tax (7+8)	1,693.04	289.13	2,347.48	1,982.17	2,466.38	2,983.63
10	Tax Expense	295.30	50.41	237.75	345.71	250.85	315.39
11	Net Profit from ordinary activities after tax (9-10)	1,397.74	238.72	2,109.73	1,636.46	2,215.53	2,668.24
12	Extraordinary items	-	-	-	-	-	-
13	Net Profit for the period (11-12)	1,397.74	238.72	2,109.73	1,636.46	2,215.53	2,668.24
14	Paid-up Equity Share Capital (Face value of Rs.10 each)	1,109.96	1,109.96	1,109.96	1,109.96	1,109.96	1,109.96
15	Reserves excluding Revaluation Reserves as per Balance Sheet of previous accounting year						65,835.53
16	Earnings Per share - (EPS) (in Rs.) (Face value of Rs.10 each)						
	a)Basic and diluted EPS before Extraordinary items for the period and for the previous period (not annualized)	12.59	2.15	19.01	14.74	19.96	24.04
	b)Basic and diluted EPS after Extraordinary items for the period and for the previous period (not annualized)	12.59	2.15	19.01	14.74	19.96	24.04

## Select Information for the Quarter and Half Year ended 30th September, 2012

Part II

Sr. No.	Particulars	Unaudited For the Quarter ended			Unaudited For Half Year ended		Audited For Year Ended
		30.09.2012	30.06.2012	30.09.2011	30.09.2012	30.09.2011	31.03.2012
<b>A</b>	<b><u>PARTICULARS OF SHAREHOLDING</u></b>						
1	Public Shareholding						
	- Number of shares	4,897,189	4,897,189	4,897,189	4,897,189	4,897,189	4,897,189
	- Percentage of shareholding	44.12%	44.12%	44.12%	44.12%	44.12%	44.12%
2	Promoters and promoter group shareholding						
	a) Pledged/ Encumbered						
	- Number of Shares	Nil	Nil	Nil	Nil	Nil	Nil
	- Percentage of shares ( as a % of the total shareholding of promoter and promoter group)	Nil	Nil	Nil	Nil	Nil	Nil
	- Percentage of shares ( as a % of the total share capital of the company )	Nil	Nil	Nil	Nil	Nil	Nil
	b) Non-encumbered						
	- Number of Shares	6,202,436	6,202,436	6,202,436	6,202,436	6,202,436	6,202,436
	- Percentage of shares ( as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%	100%	100%
	- Percentage of shares ( as a % of the total share capital of the company )	55.88%	55.88%	55.88%	55.88%	55.88%	55.88%

Particulars	Quarter ended 30.09.2012
<b>B</b>	
<b><u>INVESTOR COMPLAINTS</u></b>	
Pending at the beginning of the quarter	-
Received during the quarter	-
Disposed of during the quarter	-
Remaining unresolved a the end of the quarter	-

Statement of Assets and Liabilities as at 30th September, 2012 (Unaudited)

(Rs. in lacs)

	Particulars	As at 30.09.2012 Unaudited	As at 31.03.2012 Audited
<b>A</b>	<b>EQUITY AND LIABILITIES :</b>		
<b>1</b>	<b>Shareholders' funds</b>		
	(a) Share capital	1,109.96	1,109.96
	(b) Reserves and surplus	67,475.75	65,835.53
	<b>Sub-total - Shareholders' funds</b>	<b>68,585.71</b>	<b>66,945.49</b>
<b>2</b>	<b>Share application money pending allotment</b>	-	-
<b>3</b>	<b>Non-current liabilities</b>		
	(a) Deferred tax liabilities (Net)	-	0.04
	(b) Long term provisions	88.51	37.77
	<b>Sub-total- Non-current liabilities</b>	<b>88.51</b>	<b>37.81</b>
<b>4</b>	<b>Current liabilities</b>		
	(a) Other current liabilities	20.47	9.16
	(b) Short term provisions	70.90	62.84
	<b>Sub-total- Current liabilities</b>	<b>91.37</b>	<b>72.00</b>
	<b>TOTAL- EQUITY AND LIABILITIES</b>	<b>68,765.59</b>	<b>67,055.30</b>
<b>B</b>	<b>ASSETS :</b>		
<b>1</b>	<b>Non-current assets</b>		
	(a) Fixed assets		
	-Tangible assets	0.12	0.15
	(b) Non current investments	53,736.76	53,736.76
	(c) Long term loans and advances	7,660.50	7,300.50
	<b>Sub-total- Non-current assets</b>	<b>61,397.38</b>	<b>61,037.41</b>
<b>2</b>	<b>Current assets</b>		
	(a) Trade receivables	478.85	303.06
	(b) Cash and bank balance	16.43	32.75
	(c) Short term loans and advances	6,872.93	5,682.08
	<b>Sub-total- Current assets</b>	<b>7,368.21</b>	<b>6,017.89</b>
	<b>TOTAL- ASSETS</b>	<b>68,765.59</b>	<b>67,055.30</b>

Notes :

- 1 The above results have been subjected to a "Limited Review" by Auditors of the Company as per the listing agreement with the Stock Exchanges and have been taken on record by the Board of Directors at their meeting held on 29th October, 2012.
- 2 The Company is engaged in the business of Investing & Financing and there are no separate reportable segments as per accounting standard (AS-17) on 'Segment Reporting'.
- 3 Previous period figures have been regrouped/rearranged wherever considered necessary.

FOR JINDAL SOUTH WEST HOLDINGS LIMITED

Place : Mumbai  
Dated : October 29, 2012



*K. N. Patel*  
K. N. PATEL  
MANAGING DIRECTOR & CEO



Part of O. P. Jindal Group